

All Other	\$220,605	\$220,605
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,800,718</u>	<u>\$1,850,140</u>

**Bureau of Agriculture 0393**

Initiative: Reorganizes one vacant Egg/Poultry Processing Inspector position to an Environmental Specialist III position and transfers the position from the Bureau of Agriculture program, Federal Expenditures Fund to the Pesticides Control - Board of program, Other Special Revenue Funds. Also provides funding to increase the hours of the position from 52 hours biweekly to 80 hours biweekly.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$42,481)	(\$44,379)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$42,481)</u>	<u>(\$44,379)</u>

**Bureau of Agriculture 0393**

Initiative: Reallocates one Laboratory Technician III position from 50% General Fund and 50% Other Special Revenue Funds to 90% General Fund and 10% Other Special Revenue Funds within the same program and transfers All Other to Personal Services to fund the increase in the General Fund.

<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
Personal Services	\$31,148	\$31,419
All Other	(\$31,148)	(\$31,419)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2019-20</b>	<b>2020-21</b>
Personal Services	(\$31,148)	(\$31,419)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$31,148)</u>	<u>(\$31,419)</u>

**Bureau of Agriculture 0393**

Initiative: Reallocates one Director, Bureau of Agriculture, Food and Rural Resources position from 62.51% Bureau of Agriculture program, General Fund, 4.92% Office of the Commissioner program, General Fund and 32.57% Office of the Commissioner program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund, transfers All Other to Personal Services and deappropriates Personal Services to fund the reallocation.